

# **Labette Community College OPE ID: 00193000**

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## **GENERAL INFORMATION**

Location: 200 S 14th Parsons, KS 67357  
Phone: (620) 421-6700  
Number of Full-time Undergraduates: 630  
Men: 228  
Women: 402

## **ATHLETIC DEPARTMENT INFORMATION**

Director: Aaron Keal  
Address:  
200 S 14TH PARSONS, KS 67657-4299  
Reporting Year: 07/01/2016 - 06/30/2017  
Reporting Official: Tammy Fuentez  
Title: Vice President of Student Affairs  
Phone: (620) 421-6700 ext. 1268  
Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	31	N/A
Basketball	15	14
Softball	N/A	20
Volleyball		13
Wrestling	24	
Total Participants Men's and Women's Teams	70	47
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	70	44

#### CAVEAT

2 female student athletes played both basketball and volleyball. 1 female student athlete played both softball and volleyball

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$37,071	\$36,596

Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$37,071	\$36,596
Number of FTEs Included in Average	3.00	3.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1		1						1
Wrestling	1		1						1
Coaching Position	3	1	3	1	0	0	0	0	4
Totals									

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball					1	1	1	1	2
Volleyball					1		1		1
Coaching Position	1	0	1	0	2	1	2	1	4
Totals									

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$21,473	\$21,344
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$21,473	\$21,344
Number of FTEs Included in Average	3.00	3.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$126,602	\$113,249	\$239,851
Ratio (percent)	53	47	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$9,891	\$13,325	\$23,216

### Operating (Game-Day) Expenses per Participant

Varsity Teams	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>N/A</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$2,490	\$37,350	14	\$2,238	\$31,332	\$68,682
Baseball	31	\$2,358	\$73,098	N/A	N/A	N/A	\$73,098
Softball	N/A	N/A	N/A	20	\$3,306	\$66,120	\$66,120
Volleyball				13	\$2,100	\$27,300	\$27,300
Wrestling	24	\$2,402	\$57,648				\$57,648
Total Operating Expenses Men's and Women's Teams	70	N/A	\$168,096	47	N/A	\$124,752	\$292,848

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$146,092	\$145,140	\$291,232

Total Expenses of all Sports, Except Football and Basketball, Combined	\$412,406	\$321,949	\$734,355
Total Expenses Men's and Women's Teams	\$558,498	\$467,089	\$1,025,587
Not Allocated by Gender/Sport	N/A	N/A	\$252,479
Grand Total Expenses	N/A	N/A	\$1,278,066

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$146,611	\$144,849	\$291,460
Total Revenues of all Sports, Except Football and Basketball, Combined	\$416,178	\$323,338	\$739,516
Total Revenues Men's and Women's Teams	\$562,789	\$468,187	\$1,030,976
Not Allocated by Gender/Sport	N/A	N/A	\$270,035
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,301,011

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$111,213	\$109,788	\$221,001
2 Total of Assistant Coaches' Salaries	\$64,419	\$64,032	\$128,451
3 Total Salaries (Lines 1+2)	\$175,632	\$173,820	\$349,452
4 Athletically Related Student Aid	\$126,602	\$113,249	\$239,851
5 Recruiting Expenses	\$9,891	\$13,325	\$23,216
6 Operating (Game-Day) Expenses	\$168,096	\$124,752	\$292,848
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$480,221	\$425,146	\$905,367
8 Total Expenses for Teams	\$558,498	\$467,089	\$1,025,587
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$78,277	\$41,943	\$120,220

10	Not Allocated Expenses			\$252,479
11	Grand Total Expenses (Lines 8+10)			\$1,278,066
12	Total Revenues for Teams	\$562,789	\$468,187	\$1,030,976
13	Not Allocated Revenues			\$270,035
14	Grand Total Revenues (Lines 12+13)			\$1,301,011
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$4,291	\$1,098	\$5,389
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$22,945



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

